**Please specify your budget as indicated**

**Budget for the overall project:**  CHF xx

**Project budget suggested to “Innovationsraum Biokatalyse”:**   CHF xx

Salaries Participant 1: CHF xx

Salaries Participant 2: CHF xx

Material Cost: CHF xx

**Project budget covered by hosting institute:** CHF xx

Salaries ZHAW: CHF xx

Material Cost: CHF xx

Virtual Money: CHF xx

**Detailed project budget submitted to Innovationsraum Biokatalyse: How will you use the funds? Make a distinction between salaries (provide underlying cost system/structure) and materiel expenses. Indicate separately support for young academics (PhD, Post Doc):**

|  |  |  |  |
| --- | --- | --- | --- |
|   | **Hourly Rate\*** | **Participation**  | **Total**  |
| **Salaries at xx** |   |  |   |
| xx, Project Lead | CHF  xx | xx % | CHF   xx |
| xx, Post Doc | CHF  xx | xx % | CHF   xx |
|   |   |  |   |
| **Salaries at xx**  |   |  |   |
| NN, PhD | CHF xx | xx % | CHF   xx |
|   |   |  |   |
| **Total Salaries** |  |  | **CHF  xx** |
|   |   |  |   |
| Material cost |   |   | CHF  xx |
|   |   |  |   |
| **Total (x months)** |  |  | **CHF xx** |
|  | \* Underlying cost system: KTI rates   |